

A MESSAGE FROM THE CEO AND BOARD CHAIR



Pamela Reed Sanchez
President and CEO
Seneca Park Zoo Society



Chris SternBoard Chair, 2022
Seneca Park Zoo Society

DEAR FRIENDS AND SUPPORTERS:

"Yes." And, "Yes, and...".

These simple words are heard every day among Zoo Society staff, volunteers, trustees, and the teams and partners with whom we work.

Can we reach more people with our messages of hope for saving wildlife and wild places? Yes.

Can we deepen the engagement of people throughout our region in Zoo programs and experiences? Yes.

Can we invite more people to live more sustainably, and to be environmental stewards? Yes. Can we be a welcoming place for all? Yes.

Can we do all that in a financially sustainably way? Yes.

And, we can never stop innovating and inviting and learning how to be more welcoming and engaging.

In 2022, we more fully emerged from a worldwide pandemic that reshaped our society in multiple ways. It fundamentally changed the way we approach our work lives and how we use our leisure time. Many of us discovered that spending our free time outdoors, in nature, was needed medicine, and many people rediscovered their own ability to say "No" to things that did not bring them joy.

Yes, and, nature brings joy. Nature is easy to say "Yes" to.

Joy is the flip of the snow leopard's mighty tail, and in the playful lynx cub wanting his mother's attention. Joy is the spotting of the elusive hellbender, and in the zooming movements of an armadillo.

Joy is watching hearing guests testing out the American Sign Language movements for red pandas and amur tigers using new signage on site. Joy is greeting hundreds of thousands of guests on site for encounters with wildlife.

Joy is watching an urban ecologist sharing their newfound knowledge of invasive species on a nature hike. Joy is being one of hundreds of volunteers that pitched in to clean up beaches, parks, and waterways.

Joy is hearing from international conservation partners that your support is having measurable impact in the field.

Joy is sharing our love of the living world with all of you, and watching your excitement and joy as your Zoo grows and improves.

It's easy to say "Yes" when the outcome of our work is joy and love of nature. Your support makes "Yes" possible.

This report captures our impact in 2022, and how your support and involvement make a difference. We are grateful to our partners at Monroe County and The SSA Group for the collaborative, cooperative spirit with which we work to ensure Seneca Park Zoo excels in all we do. We are grateful to the hundreds of volunteers that graciously give their time and talent to our efforts. And we are grateful to our members and donors, without whom very little would be possible.

Thank you.

"JOY IS SHARING OUR LOVE OF THE LIVING WORLD WITH ALL OF YOU."





2022: SERVICE TO OUR COMMUNITY

As part of our operating agreement with Monroe County, Seneca Park Zoo Society is responsible for the Zoo's education and outreach programs. 2022 saw growth in these programs, some of which exceeded pre-COVID levels. Our programs are built to be national models for conservation action and education, and in 2022, our Wildlife Action Crew teen program received recognition from the Association of Zoos & Aquariums for Significant Achievement in Education. Our community outreach programs continue to lead the zoo industry in engaging all segments of the community with nature and environmental stewardship.

EDUCATION PROGRAMS

15,102 Students on field trips

2,457Students in formal school programs

119
Birthday parties with 2,437 participants, an increase of 23% over 2021

640 ZooCampers

22

Scout programs with 391 participants, an increase of 55% over 2021

160
Animal Presentations or Expeditions for school programs







TEEN PROGRAMS

129 ZooTeens

Zooreen

10ZooTeen Captains (new!)

9

ZooCamp Assistants (new!)

4

New conservation campaigns created by Wildlife Action Crew

50,669Guest interactions

5,840Volunteer hours

32Wildlife Action Crew participants





Words from Our ZooTeen Friends

"I would like to be a ZooTeen again because the experience and being able to teach people new facts about the zoo gives me joy. Seeing the smiles on children's faces when they learn that giraffes have purple tongues, or that red pandas are related to raccoons is an extremely important interaction that helps children learn and become more social. The past few years I have done Zoo Teens has given me more confidence for public speaking and being more social."

Madelyn Pratt

"As a teenager with rather limited power, I strive to find any and all ways to support organizations like the Seneca Park Zoo that promote conservation, thus taking what little power I have and turning it into a substantial impact. It is my hope that in continuing with the Seneca Park Zoo ZooTeen program, I will be able to encourage preservation of the earth and have fun while doing it. Furthermore, the foundation provided in this program will shape my ability to care for the environment and allow me to carry on in this fashion throughout life."

Lila Hwang

"My daughter had a phenomenal time and came home everyday bursting with energy and stories about the day. Thank you for such a wonderful experience!

I really appreciate the communication around my kiddo with special needs. The staff worked hard to help him make it through the week even though he was having a difficult time. Thank you for giving him an accessible space! So far, this camp has been his one opportunity each summer to access this "normal" piece of childhood, and we look forward to it all year long."

Parent of ZooTeen





BUTTERFLY BELTWAY

129

Native pollinator-friendly plants planted

2,000

Square feet of pollinator habitat added to the Greater Rochester region

200

Participants engaged in planting pollinator habitats

COMMUNITY CLEAN UPS AND INVASIVE SPECIES HIKES

18

Community clean ups

547

Volunteers

10

Invasive species hikes

35

Miles of trails surveyed for invasive species

300

Sightings of invasive species reported

3,560.9

Pounds of trash collected

409.85

Pounds of trash recycled

1,660

Hours volunteered

50

Volunteers trained on identification and reporting of invasive species









URBAN ECOLOGY

16

Youth employed from the City of Rochester as urban ecologists

524

Community members connected to nature by urban ecologists through nature hikes, community clean ups, and community outreach events

62

Species of mammals, birds, and amphibians documented

137

Students engaged from Rochester R-Centers through activities led by urban ecologists centered around local wildlife and pollinator conservation

20

Wildlife cameras maintained as part of the Urban Wildlife Information Network

5,000 Images collected in 2022

2022:

EXPANDING SUPPORT FOR, AND ACCESS TO, OUR MISSION.

As the world opened up more, we were able to join people together again at events like Zoobilation (back LIVE for the first time since 2019) and five ZooBrews. We sustained our member base year-round, and our giving legacy society celebrated ten years. Efforts to break down barriers to participation continued, with Seneca Park Zoo joining the Museums For All program, allowing the most economically disadvantaged in our community the opportunity to enjoy the Zoo at a very deep discount. Our most rapidly growing membership segment is members who purchase their membership through Self-Direction through the NY Office for People with Developmental Disabilities.

- Attendance of 357,431
- 20,032 Museums For All guests
- More than 14,000 member households
- Head of the Herd households up 46%
- 81 Forever Wild Society members
- Growth of endowment to \$1.5 million
- Most successful Zoobilation to date
- More than 10,000 ZooBrew attendees
- First ever Deaf Culture Awareness Day

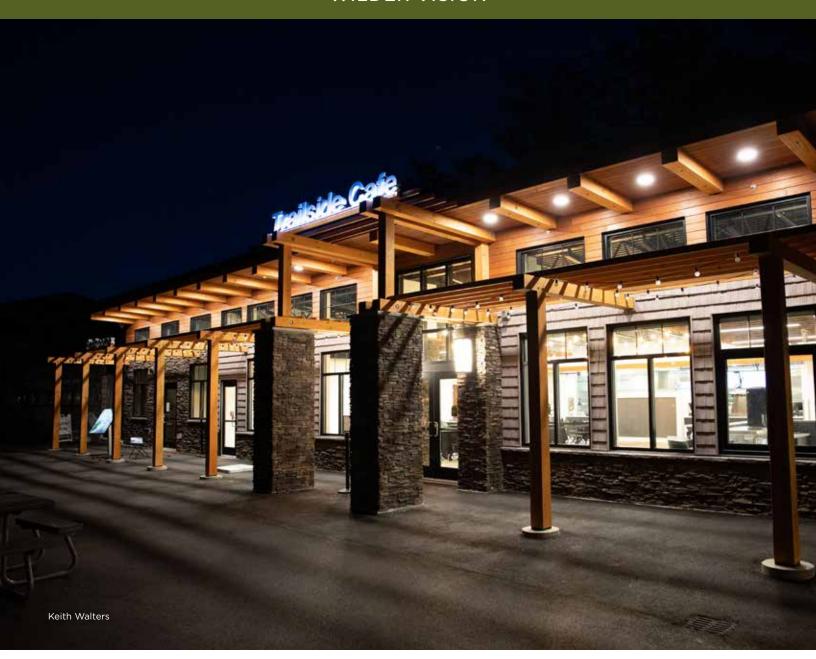








WILDER VISION



2022:

A WILDER VISION PROGRESS

As we continue to implement the strategic plan for the Seneca Park Zoo, the Zoo Society remains committed to raising a total of \$23 million toward the transformation of the Zoo. Zoo guests could see evidence of progress as the Trailside Café opened in June of 2022. This much needed guest amenity and gathering space is a signal of what is to come. In the fall of 2022, the Monroe County Legislature approved the bonding needed for the \$121 million capital improvements, to include a new Tropics Complex, new entry, and new classroom spaces. Governor Hochul also announced her support of the project in the New York State budget at \$42.5 million in state funding. This mix of public and private funding is crucial for the scope of planned improvements.





2022:

INTERNATIONAL CONSERVATION EFFORTS

Seneca Park Zoo continued to be an industry leader in international conservation efforts by supporting our partners working in the field to combat species loss. **The Zoo Society was able to make grants totaling more than \$100,000 to longstanding collaborators,** including Polar Bears International, Snow Leopard Trust, International Elephant Foundation, and Red Panda Network. We also bestowed the inaugural Conservation Warrior Award upon Dr. Patricia Wright, for her decades of work saving endangered lemurs by working with the local populations in Madagascar.

Projects supported include:

- Maternal den monitoring for polar bears (Polar Bears International)
- Creation of protected forest for red pandas (Red Panda Network)
- Livestock insurance programs in Mongolia and Pakistan to mitigate retaliation against snow leopard loss (Snow Leopard Trust)
- Beekeeping in Pakistan (Snow Leopard Trust)
- Aerial surveillance of the Tsavo Conservation Area in Kenya, as part of the Big Tusker Project (International Elephant Foundation)
- Camera traps to incentivize the presence of biodiversity, including African lions (Lion Landscapes)
- Avian flu testing for African penguins (SANCCOB)
- Reforestation in Madagascar (WISE Tropics and Madagascar TREE)
- Anti-Poaching programs for tigers (Wildcats Conservation Alliance)
- The Zimbabwe Lowveld rhino program (International Rhino Foundation)











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A WILDER VISION CAPITAL CAMPAIGN DONORS

Capital improvements to the Zoo have been made possible in part through the generosity of these wonderful supporters:

\$1,000,000 or more

Mark and Maureen Davitt Empire State Development

\$250,000 to \$999,999

Leonard and Lorraine Bayer The Purcell Family Riedman Foundation Claudia and David Weber

\$100,000 to \$249,000

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Charles Bliss and Linda Mason
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Elaine P. and Richard U. Wilson
Foundation

\$25,000 to \$99,000

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PARTNERS IN CONSERVATION MEMBERS

Partners in Conservation are philanthropic individuals committed to animal conservation, education, and the future of Seneca Park Zoo. Thank you to our 2022 Partners in Conservation Members.

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Guardian

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FOREVER WILD SOCIETY MEMBERS

The mission of the Seneca Park Zoo Society's planned giving program is to ensure the continuation of education and conservation programs for future generations. Thank you to the following people for making a deferred gift in support of the Zoo Society.

Colleene J. Abair
Rachel Baker August
Robbie Baltzer
Bohdan* and Maureen Baran
Leonard and Lorraine Bayer
Nina Beach
Darlene Benzon
Kevin and Tami Best
Jacob Blaisdell §
Robyn Blanchard-Tacci and James
Tacci
Charlie Bliss
Mike and Mary Lou Bopp

Gavin and Danelle Brownlie Rita* and Lawrence* Callahan Ralph and Barbara Code Spencer and Elizabeth Cook Karen and Bill Crow

John* and Mary Lou* Davison Maureen and Robert Dobies

David and Sandra Ebberts Susanna Ferris §

Ron Fielding

Stephen Brown

Robert and Linda Franklin Philip and Beverly Gelsomino

Jim Grapenstetter
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Amy Harned
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Tom and Ellen Rusling

Dr. Neil Scheier

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Donna Lampen-Smith
Paula V. Smith §*
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Tom Snyder
Cynthia Tag

Cynthia Tag Ric Thomann Denise Wells

Maureen Whalen Dr. and Mrs. Tae Whang

Pam Will*

Keith and Betsy Wilson

Dr. Jeff Wyatt

Mark and Nancy Zawacki

Post-Humous Members

Estate of Joan Ann Battersby Estate of Christine Bush

Estate of Patricia Farley

Estate of Clara Gilman Estate of Jean Groff

Estate of Bernard W. Johnson

Estate of Bernard vv. Johnson Estate of Francis D. Jung

Estate of Betty Lohr

Estate of Evelyn F. Lutz

Estate of Denison McRell Estate of Hilda Neary

Estate of Finda Neary
Estate of Janice M. Olyslager

Estate of Erika Verthe

*Denotes Deceased § Denotes New Member in 2022

DESIGNATED GIVING

We greatly appreciate the generous donors who supported the Zoo Society in 2022 through grants, sponsorships, bequests, corporate contributions, and individual gifts of \$500 or more. Thank you for believing in us and the important work we do.

Education and Conservation Action Support

Leonard and Lorraine Bayer David Berg and Dawn Riedy P. Hamilton and Gail Clark Canandaigua National Bank Diamond Packaging Chris and Katherine Diehl Kirk and Shelly Doran **Emil Muller Foundation** ESL Federal Credit Union Joan and Harold Feinbloom Fifth Generation Five Star Bank

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Bruce and Eleanor McLear James Nickles and Susan Wendel Paychex Inc.

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Lisa Townson Jay Weaver

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Endowment

James Grapenstetter Estate of Robert H. Shaw Estate of Paula V. Smith Dr. Tae and Mrs. Josephine Whang

Events

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Christine Klos and Don White

Steve and Kristie Lacy

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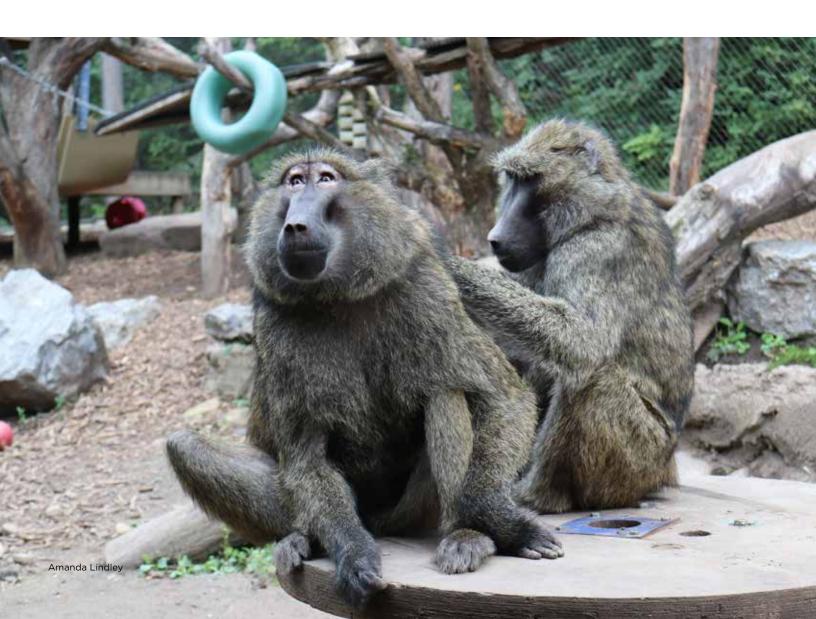
Matching Gift

Bank of America Johnson & Johnson Family of Matching Gifts Program JP Morgan Chase L3 Harris

Restricted

Daisy Marquis Jones Foundation Susanna Ferris Finger Lakes Institute Kathleen Holt and Stephen Lurie JP Morgan Chase Rochester Institute of Technology Victor Intermediate School Urban Ecologist Bank of America Guido and Ellen Palma Foundation Janet Reed Paula V. Smith Wegmans Food Markets

We take great care to ensure accuracy of these lists, and your assistance is appreciated. If a correction is needed, please let us know at 585.336.7205.



2022 FINANCIAL REPORT

Balance Sheet

Seneca Park Zoo Society for the year ended December 31, 2022

	General Operating Fund	Board Designated Fund	Restricted Gifts & Grants Fund	Capital Campaign Fund	TOTAL
ASSETS					
Cash	\$361,965	\$0	\$0	\$47,366	\$409,331
Investments	\$747,020	\$726,988	\$127,852	\$1,673,837	\$3,275,697
Endowment - General	\$0	\$1,146,538	\$297,963	\$0	\$1,444,502
Endowment - Intern Program	\$0	\$0	\$165,160	\$0	\$165,160
Accounts Receivable	\$22,953	\$0	\$0	\$0	\$22,953
Grants Receivable	\$900,730	\$0	\$4,311	\$1,000,000	\$1,905,041
Pledges Receivable	\$14,753	\$0	\$18,868	\$184,152	\$217,773
Due To/From Other Funds	\$87,435	\$1,187,225	\$28,417	\$65,659	\$1,368,735
Inventory	\$6,775	\$0	\$0	\$0	\$6,775
Prepaid Expenses	\$35,355	\$2,628	\$0	\$0	\$37,983
Property & Equipment Net	\$11,992	\$0	\$0	\$0	\$11,992
TOTAL ASSETS	\$2,188,977	\$3,063,379	\$642,571	\$2,971,014	\$8,865,941
LIABILITIES & NET ASSETS					
Accounts Payable	\$32,427	\$0	\$0	\$0	\$32,427
Accrued Payroll & Payroll Taxes	\$72,110	\$0	\$0	\$0	\$72,110
Accrued Vacation	\$83,933	\$0	\$0	\$0	\$83,933
County Contract Obilgations	\$32,570	\$0	\$0	\$1,294,374	\$1,326,944
Due To/From Other Funds	\$1,281,300	\$87,033	\$402	\$0	\$1,368,735
Deferred Revenue	\$235,095	\$0	\$0	\$0	\$235,095
TOTAL LIABILITIES	\$1,737,437	\$87,033	\$402	\$1,294,374	\$3,119,245
		-			
Beginning Net Assets	\$450,960	\$2,647,145	\$731,740	\$4,028,034	\$7,857,879
Net Surplus/(Deficit)	\$581	\$329,201	(\$89,571)	(\$2,351,393)	(\$2,111,183)
TOTAL NET ASSETS	\$451,540	\$2,976,346	\$642,170	\$1,676,640	\$5,746,696
TOTAL LIABILITIES	62 400 077	ć2 0C2 270	¢c43 = 34	ća 074 044	60 OCE 044
& NET ASSETS	\$2,188,977	\$3,063,379	\$642,571	\$2,971,014	\$8,865,941

Statement of Operating Finances

Seneca Park Zoo Society for the year ended December 31, 2022

	202	22	2021	
		% of Total		% of Total
SUPPORT AND REVENUE	Amount	Revenue	Amount	Revenue
**Membership & Admissions	\$1,495,335	40.18%	\$3,265,632	52.61%
Retail Operations	\$ -	- %	\$1,585,416	25.54%
Fundraising & Events	\$1,448,365	38.91%	\$690,518	11.12%
Net Assets Released from Restriction	\$361,328	9.71%	\$274,647	4.42%
Education & Conservation Action Programs	\$278,847	7.49%	\$231,897	3.74%
In Kind Contributions	\$82,864	2.23%	\$159,257	2.57%
Board Designated Funds Release	\$30,000	0.81%	\$ -	0.00%
Interest Income	\$18,602	0.50%	\$280	0.00%
Other	\$6,583	0.18%	\$36	0.00%
	\$3,721,922		\$6,207,683	
	2022		2021	
EXPENSES	Amount	% of \$'s Raised	Amount	% of \$'s Raised
Fundraising & Events	\$1,095,582	29.44%	\$441,136	7.11%
Education & Conservation Action Programs	\$896,100	24.08%	\$697,731	11.24%
Communications	\$542,813	14.58%	\$439,090	7.07%
**Membership & Admission Services	\$468,867	12.60%	\$545,563	8.79%
Administration	\$368,122	9.89%	\$531,719	8.57%
Conservation Initiatives	\$28,586	0.77%	\$63,961	1.03%
Depreciation	\$22,903	0.62%	\$34,260	0.55%
*Retail Services	\$ -	0.00%	\$1,232,400	19.85%
	\$3,422,974	62.53%	\$3,985,860	64.21%
INCREASE IN NET ASSETS	\$298,948		\$2,221,823	
Net Assets At Beginning of Year	\$450,960		\$448,264	
Employee Retention Credit	\$1,187,225		\$ -	
Paycheck Protection Program Grant	\$ -		\$488,500	
Support to Seneca Park Zoo Fund	\$ -		\$(99,837)	
Revenue Share with Monroe County Parks Dept	\$(298,368)		\$(1,797,790)	
Board Designated Restrictions	\$(1,187,225)		\$(810,000)	
NET ASSETS AT END OF YEAR	\$451,540		\$450,960	

^{*} Retail Operations from 1/1/22 - 9/30/22 only

^{**} Admissions Booth operated in January 2022 only until operations were turned over to the SSA Group on February 1, 2022.

A complete financial statement including Board Designated, Restricted Programs and the Capital Campaign is available upon request.

