

A MESSAGE FROM THE CEO AND BOARD CHAIR

DEAR FRIENDS AND SUPPORTERS:

It is with joy that we present our 2024 Annual Report, providing an overview of our impact in 2024.

As you read through this report, we think you'll be proud of our accomplishments in this past year, as we continue to broaden and deepen engagement with nature and wildlife through hundreds of programs reaching hundreds of thousands of people. We are committed to fostering a culture of belonging for all, so that every person experiences the peace and joy of nature, and everyone understands we each must play a role in making our planet more habitable for all creatures.

Those of us who work here, or volunteer here, know that joy is central to inspiring our guests, members, campers, event participants, and donors.

Joy. That incredible deep feeling of delight that fosters a sense of well-being. Sometimes, we find a smile unexpectedly stretching across our face, and realize it's joy. Sometimes, we find our breathing slows as the cares of our frantic lives disappear for a few moments, and discover we feel joy. Sometimes, we laugh contentedly with others and realize it's more than a moment of happiness, it is joy.

We see joy here every day. We nurture it, as we share our knowledge of the animals residing here and their counterparts in nature. We witness it in the faces of toddlers and seniors and every age in between as they encounter a roaring lion, a barking sea lion, or a bamboo-munching red panda. We see it in the eyes of every person who has an "aha!" moment at the Zoo as they learn something new. We even share it with you

on community cleanups when together we know our actions are making a difference.

Joy that is grounded in wonder results in hope for the future, as we know that endangered means there is still time to act.

It takes a strong team of mission-focused people working together to deliver as many powerful programs and impactful events as you'll read about in this Annual Report. It also takes a community of people supporting our mission, whether through membership, volunteerism, or philanthropy: you provide the fuel for all that happens here. None of it would be possible without community.

Our financial foundation continues to be strong, as the Treasurer's report conveys. While we continue to adapt to a still-new operating model that is more dependent on contributed revenue than in years past, our record of sound financial management and endowment growth has provided the Zoo Society with a small buffer to enable this transition. We continue to invest in systems and technology that improve our efficiencies in operating all aspects of our business: membership, communications, education, outreach and conservation action, volunteer management, and fundraising.

Thank you for all you do to empower the work we do to bring people closer to nature and wildlife, and for sharing in our joy with every interaction we have with you.

Joyfully and gratefully,



Pamela Reed Sanchez
President and CEO
Seneca Park Zoo Society



Shelly DoranBoard Chair, 2024
Seneca Park Zoo Society



2024 EDUCATION

Seneca Park Zoo's immersive programs, built for kids ages 18 months to 18 years, spark a love for animals and the planet through hands-on adventures, up-close encounters, and engaging explorations. From the backyard to the savanna, every camp and class connects kids to nature. These experiences empower the next generation to protect species, tackle real conservation challenges, and even kickstart a future in the growing world of green careers.

The mission of the Seneca Park Zoo is to inspire our community to connect with, care for, and conserve wildlife and wild places.



In 2024, 9,427 participants learned to act for wildlife and wild places through 515 Seneca Park Zoo Society education programs supported by lead funding from the ESL Charitable Foundation, Donald F. and Maxine B. Davison Foundation, The Hallowell Fund, Helen & Ritter Shumway Foundation, and M&T Bank. The Zoo hosted 243 onsite school programs, and 3,452 students participated in animal presentations and/or expeditions. 100% of teachers who responded to the post-program survey agreed that the program supported or supplemented their curricula.

47 unique ZooCamp offerings including summer camp, day off camp, and break camp registered 756 campers. Average capacity for all programs was over 90% with summer camp nearing sell out. In 2024 we also awarded scholarships totaling \$7,413, covering registration fees for

27 campers from 24 families, thanks to generous support from Wegmans.

Classes engaged our young cohorts and included KinderZoo, Homeschool, Wildlife Action Crew, Book and Beast, and Homeschool Class Series. 64 KinderZoo classes were held in 2024, with 312 caretaker and child pairs registered. The Zoo's popular Noon Year's Eve event featured our Book and Beast program with more than 80 participants. Homeschool Classes served 13 families over two sessions.

The Zoo's incredibly popular ZooTeen program saw 121 teen volunteers logging more than 5,913 hours and 44,970 guest interactions, where docents and Zoo Ambassador logged 3,117 hours. Scout workshops and evening programs like Trek in the Twilight engaged 394 young people.





2024

PROGRAMMING AND CONSERVATION ACTION

Regional Conservation

Seneca Park Zoo is our region's largest and most impactful conservation organization. Every year, our conservation programs reach hundreds of thousands of people, inspiring action and awareness thanks to support from the Emil Muller Foundation and other generous funders. The Zoo Society drives world-class research—from nationwide studies on urban wildlife to our work on plastic pollution. We've helped bring river otters and sturgeon back to the Genesee watershed and continue to lead global efforts to protect wildlife and biodiversity. Through hands-on habitat restoration, innovative science, and accessible education. we're not just preparing Rochester for a sustainable future—we're shaping it.

On Site Programming

In the 2024 summer season, sponsored by Five Star Bank, Programming and Conservation staff completed 651 summer programs for 41,980 participants across 37 different time slots. Rise and Shine and Holiday Magic Cart Tours served 236 participants.

Urban Ecology

Our Urban Ecology workforce development program had 6 youth in 2024. Urban Ecologists logged more than 900 hours in our community preparing for and delivering programs at Rochester City R-Centers, planting pollinator gardens, and developing protocol for eDNA testing to identify sites that are home to otters and will help the Zoo learn about the health of aquatic ecosystems in our region.

Community CleanUps

313 volunteers contributed 939 hours to Community CleanUps in 2024, removing 1,956 pounds of trash from our Region's parks and beaches.





Nature Cart

The Nature Cart continues to engage guests and plans have been made for a new, larger Nature Cart in 2025. In 2024 Naturalists engaged 6,900 guests through education, biofacts, and hands-on activities including biodiversity assessments of water from Trout Pond, discussion of invasive species such as spotted lantern flies, species identification, frog calls, and camera trap images. The innovative programming allowed opportunities for engagement with people of all ages and backgrounds, and we found guests had a longer stay time at the Nature Cart than at most habitats.





ZooMobile

The ZooMobile delivered 414 offsite programs to 19,560 participants in 2024. Third-party events such as Trivia Safari at Radio Social, ZooBrew on Tour at Three Heads Brewery and Iron Smoke, a conservation art partnership with UUU Gallery, Cocktail Class at Black Button Distillery, programs at senior centers, adult day facilities, preschools and other community locations bring the Zoo to new audiences.







Butterfly Beltway

Seneca Park Zoo has been conserving pollinator sites since 2002 with our Butterfly Beltway programs including planting pollinator gardens and the distribution of native seed packets with free and low-cost initiatives supported by the Daisy Marquis Jones Foundation. In 2024 more than 7 acres were planted, restoring native plant life to locations throughout our Region.





2024 EVENTS

Nearly 8,000 people bought tickets to attend one of four ZooBrews in 2024, bringing in an engaged audience ages 21+ who otherwise might not visit the Zoo, and raising almost \$5,000 for elephant conservation. Lake Beverage and Kinecta Federal Credit Union helped to underwrite ZooBrew for a greater conservation impact.

Zoobilation, supported by many generous sponsors including lead support from Stifel The Brown Group and 1RDG, raised over \$217,000 for education and conservation programs, including a record amount in cash donations during our Stand for Conservation paddle call – with a challenge match from the Glover-Crask Charitable Fund.













2024 MEMBERSHIP

14,067

Zoo memberships

115,019

Member attendance

1,289

Head of the Herd households

78%

Memberships went digital







2024

CONTRIBUTIONS TO CONSERVATION PARTNERS

Contributions to Conservation Partners

We are inspired every day by the generosity of our guests, members, event participants and donors, who contribute funds allowing the Zoo and Zoo Society to continue to provide grant funds to our global conservation partners, in accordance with the Zoo's Conservation Action Plan. In 2024, Zoo patrons contributed a total \$45,384 at admissions, food, and the gift shops; these funds are used in part to provide grants to Lion Landscapes, Polar Bears International, the SANCCOB.

The Zoo Society raises conservation funds in a variety of ways, including designating a portion of event tickets, birthday party fees, and camp registration fees to a conservation cause, asking our members to support a particular species each year, and encouraging Jungle Jog participants to raise funds for wildlife conservation. Our efforts in 2024 brought in more than \$35,000 and supports grants to Giraffe Conservation Foundation, Snow Leopard Trust, the International Elephant Foundation, Red Panda Network, and WISE Tropics, Inc.

The combined efforts of the Society, the SSA Group, and Monroe County are integral to achieving the Zoo's vision of being a leading contributor to global conservation, while also focusing on conservation right here in our community.

Photo: Kt Miller / Polar Bears International



Snow Leopard Photos Courtesy of: SLCF-Mongolia/SLT



International Rhino Foundation



DIVERSITY, EQUITY, AND INCLUSION

To meet our key objective that Seneca Park Zoo be a welcoming place for all, several key initiatives demonstrate our commitment to diversity.

Museums for All

Through Museums for All, those receiving food assistance (SNAP benefits) gain reduced admission to Seneca Park Zoo. Guests showing their EBT benefit card pay just \$1 for each admission ticket. In 2024, 28,522 guests received the Museums for All benefit, up nearly 9% over 2023. The Society also launched an EBT member benefit giving SNAP benefit card holders an option to become members for the first time.

Deaf Culture Awareness Day

In 2024, the Zoo hosted its third annual Deaf Culture Awareness Day in collaboration with RIT's National Technical Institute for the Deaf and Rochester School for the Deaf. Interpreters were present alongside Naturalists to ensure Zoo programming was accessible to deaf and hard-of-hearing visitors.

Dream Night

Hosted by the Zoo Society, Dream Night is an exclusive, no cost, invitation-only event designed for families with children with special needs. In collaboration with 15 partner organizations including Autism Up and Best Buddies, and featuring special guests from the Redwings, Americans, and the Rochester Mounted Police, the event welcomed more than 1000 guests for a memorable and inclusive Zoo experience.

Kulture City and Sensory-Inclusion

In 2024, the Zoo continued its partnership with Kulture City. Since earning Kulture City Sensory Certification in 2020, Seneca Park Zoo has remained dedicated to supporting individuals with sensory needs, including those with PTSD, autism, and dementia.





BOARD OF TRUSTEES

OFFICERS

Shelly Doran, **Chair** Jack Plants, **Vice Chair** Trisha Butera, **Treasurer** Katie Lally, **Secretary**

TRUSTEES

Eric Allen Leonard Bayer Luis Burgos Katrina Busch Gavin Brownlie, Jr. Tim DeGrave Mo Dobies Tarek Eldaher Linda Hasman* Peter Hin Suzanne Hunt Barbara Kelley Jozef Kuzmkowski Bob Lee* Dan Matteo Patrick Meredith* James Myers Kevin Nowack Pamela O'Connor-Chapman Christine Osborne, M.D. Chris Stern Rose Mary Villarrubia-Izzo Jay Weaver David Wilks Debby Wilson

TRUSTEES EMERITUS

Ruth Baltzer Stephen Brown Linda Butrill Ralph Code, III, Esq. Michael Hurley James McElheny William Strassburg Bob Stiles









PARTNERS IN CONSERVATION AND LEADERSHIP COUNCIL

Partners in Conservation are Zoo members who are invested in our mission to inspire people of all ages and backgrounds to care about and conserve wildlife and wild places. The Leadership Council recognizes philanthropists who commit to leadership unrestricted gifts totaling \$2,500 or more per year for three consecutive years. The generosity of these two groups of donors underpins the impact of the Zoo Society's conservation and education programs which foster the next generations of environmental stewards.

Advocate Thomas and Carolyn Argust Karen Baumgartner David Berg and Dawn Riedy Robyn Blanchard-Tacci and James Tacci Gavin and Marietta Brownlie Luis Burgos Trisha and Christopher Butera Kevin Carpenter and Justin Newcomer John and Betsy Carver Buz and Barbara Code Glenn and Linda Collins* Christopher and Dawn Davison Ken and Linda Dingman Bruce and Kate Ferguson Erin and Jeff Heintz Peter Hin Stuart and Sandra Johnson* Thomas and Ebets Judson Monica and Urban Kress Jerry and Ann LeBlanc Charles Levengood and Gina Halasinski Linda Mason Daniel and Christina Matteo*

Hilda Milham Robyn and Nancy Oleksyn Christine Osborne and **Denis Jeffries** Peter and Beatrice Pape

Suzanne Robinson and Leonard Lettau

Nicole Rubin and Bill Tripodi* Carl and Nanette Salvaggio Jim and Dawn Schnell

Carol and David Smereski Christine and Peter Smith*

Cindy Steuwe and Robert Podlena*

Clint Sugnet*

Lisa Todd and Chris Baugher Josephine Whang

Robert and Nicole Wiederhold

Dave and Laura Wilks* Gary and Judy Wood

Maurice and Susan Zauderer

Mindy and Todd Zyra

Ambassador

Eric and Nicole Allen Katrina Busch and John Quinn Mike and Kristen DeBadts Timothy and Laura DeGrave Roland and Kimberly DeLardge Jack and Cathy Dinabura* Barbara Hendry Richard Hogestyn Marjorie Humphrey Rose Mary Villarubia-Izzo Al and Roxanne Keltz Lisa Kribs and Courtnev Brown* Jozef and Letielle Kuzmkowski R. Wayne and Beverly LeChase Nancy Lowthian Richard and Catherine Massie Lvndsev McGrath* Matthew and Christa Miller Andrew and Amv Mitchell TJ and Veronika Muscato Peggy Ooi and Barry Rosenburg Matt Penna* Sharon Peterson Josh and Rebecca Pokracki Mary Lou Popolizio and Arthur Dee Peg and Jay Rachfal Jo Ann Richards Carrie Rovce and Morgan Hopkins Pamela Reed Sanchez John Schultz Randy Shepard

Defender

Timothy Snyder

Matthew Storms*

Mark and Karen Wilson

Maureen Baran+ Mike and Mary Lou Bopp+ Linda and John Buttrill+ Gary and Roxanne Chadwick Lisa and Walter Critchley*+ Leslie DesMarteau Mo and Bob Dobies+ Shelly and Kirk Doran+ Tarek and Pamela Eldaher+

Maggie and Charlie Symington

Jody Fleischer Bob and Linda Franklin+ Sarah Hanson+ Kathleen Holt and Stephen Lurie Mike and Meredith Hurlev+ Barbara Kelley and Tom Riley+ Todd and Jennifer Liebert+ Ron Lovell+ Jim and Linda McElhenv+ Richard and Bobbi Mohrmann+ James Nickles and Susan Wendel+ Michael and Amanda Phillips+ Jack and Kristina Plants+ Richard Plympton Kathy Purcell*+ Barbara Reifler Tom and Ellen Rusling+ Douglas Stark+ Chris and Courtney Stern+ Bob and Gayle Stiles+ Donald and Joanne Titus Claudia and David Weber+ Katherine Whipple and John Tumminelli*+ Jim White+ Thomas and Phyllis Wickerham+

Champion

David and Virginia Braverman+ Chris Klos and Don White+ John Littwitz*+ Gordon and Andrea Meyer Pamela O'Connor-Chapman and Kenneth Hines+ Laurel Pace*+ Charles Plant Robert and Susan Touhsaent+

Guardian

Len and Lorri Bayer+ Stephen Brown and Kirsten Allen Brown+ Mark and Maureen Davitt+ Susanna Ferris Katie Lally and John Ilijevski+ Janet Reed

New in 2024* Leadership Council Member+



FOREVER WILD SOCIETY MEMBERS

Forever Wild Society members are visionary supporters who have made a planned gift of \$2,000 or more to perpetuate the future of education and conservation programs at the Seneca Park Zoo for future generations.

Colleene J. Abair Rachel Baker August Robbie Baltzer Bohdan* and Maureen Baran Len and Lorri Bayer Nina Beach Darlene Benzon Kevin and Tami Best Jacob Blaisdell Robyn Blanchard-Tacci and James Tacci Charlie Bliss* Mike and Mary Lou Bopp Stephen Brown Gavin and Danelle Brownlie Rita* and Lawrence* Callahan Ralph and Barbara Code Spencer and Elizabeth Cook Karen and Bill Crow John* and Mary Lou* Davison Mo and Bob Dobies Laurie Dobson[^] David and Sandra Ebberts Susanna Ferris Ron Fieldina Bob and Linda Franklin Philip and Beverly Gelsomino Jim Grapenstetter Sarah Hanson Amy Harned Lynn Harris

Aimee Hofmann

Robert Holbert+

Mary Louise Huff

Mike and Meredith Hurley

Dick Hogestyn

Harold Johnson Marcia and David Johnson Barbara Kelley and Tom Riley Norma Kunisch Patty and Larry Langdon Lou* and Sally* Langie Beth LaPierre Chuck Levengood John Littwitz+ Ron Lovell Peter and Margot Lutz Carolyn and Edward* Maruggi Elizabeth Masco and Patricia Cecula Jim and Linda McElheny Donald* and Phyllis* McNelly Carol Merkel* Meredith Mock Megan Murante Patricia Obstarczyk Laurel Pace+ Laura Pennington Sharon Peterson Tom and Donna Proietti Jim Quick* Karin Quillinan Pamela Reed Sanchez Dennis and Patricia Ringer Tom and Ellen Rusling Dr. Neil Scheier Carol Smereski Donna Lampen-Smith Paula V. Smith* Jeffrey and Jo Ann Snyder Tom Snyder

Maggie and Charlie Symington

Cynthia Tag
Ric Thomann
Maureen Whalen
Dr.* and Mrs. Tae Whang
Jim White+
Pam Will*
Keith and Betsy Wilson
Dr. Jeff Wyatt
Mark and Nancy Zawacki

Post-Humous Members

Estate of Joan Ann Battersby Estate of Nancy Blackmun[^] Estate of Christine Bush Estate of M. John Buzawa+ Estate of Patricia Farley Estate of Ronald Furman Estate of Clara Gilman Estate of Jean Groff Estate of Henry R. and Ruth Ann Hermanowski+ Estate of Bernard W. Johnson Estate of Francis D. Jung Estate of Betty Lohr Estate of Evelyn F. Lutz Estate of Denison McRell Estate of Hilda Neary Estate of Janice M. Olyslager Estate of Jane Schvve Estate of Erika Verthe Estate of Helen Vogel Estate of Lynn Willard[^]

*Denotes Deceased New Member in 2024+ New Member to be Inducted in 2025^

DESIGNATED GIVING

Thank you to the generous donors who supported the Zoo Society through grants, sponsorships, bequests, corporate contributions, in-kind contributions, and individual gifts of \$500 or more. Thank you for believing in us and the important work we do.

Capital

Maureen Baran Len and Lorri Bayer Carol Brink Timothy and Laura DeGrave Karen Dobbins Jim Grapenstetter Lake Immunogenics Inc. John Littwitz

Education and Conservation Action

Len and Lorri Bayer Christopher and Trisha Butera Canandaigua National Bank Joseph and Judith Darweesh Wayne Demyda Diamond Packaging Pat Faulkner Joan Feinbloom Five Star Bank Genesee Finger Lakes Chapter of Air and Waste Management Association Glover-Crask Charitable Trust

Anne Harrison Susan Henderson Richard Hogestyn Mike and Meredith Hurley Barbara Kelley and Tom Riley Kinecta Federal Credit Union Neal Levitt

Bruce and Eleanor McLear Andrew and Amv Mitchell New York Water Environment Association-Genesee Valley Chapter Kathleen Platco

Jo Ann Richards **ROC** the Dav Donors

Stenzel Family Donor Advised

David Swinford Charitable Gift Fund

Don and Carol Ulrich Wegmans Food Markets

Endowment

Len and Lorri Baver Estate of Nancy Blackmun Estate of Charles Bliss

Estate of Ronald Furman Estate of Henry R. Hermanowski John Littwitz Estate of Carol Merkel Jim White Estate of Lynn Willard

Events

1RDG

Admar Supply Company Inc. All New York Process Servers Alstom Signaling Foundation, Inc. Angels In Your Home Anthony Road Wine Company Thomas and Carolyn Argust Len and Lorri Bayer Jim and Kelly Beauchamp Bene-Care Walt and Dawn Berkstresser

James Boller Bond, Schoeneck & King, PLLC. Mike and Mary Lou Bopp

Cynthia Bostley Boylan Code, LLP

David and Virginia Braverman Brite

Broccolo Tree & Lawn Care Inc. Brown & Brown of New York, Inc. Gavin and Danelle Brownlie

Michael Buckley Luis Burgos

Katrina Busch and John Quinn

C.P. Ward, Inc. Cascades Recovery

Catenary Construction Corp Chamberlain Septic & Sewer Christa Construction, LLC

Jason Clark

Mark Tolbert and Hannah Coney

CooperVision, Inc. crosby-brownlie, Inc. **DGA Builders**

Deanna Diescher Mo and Bob Dobies

Dolomite Products Company Inc. Shelly and Kirk Doran

Empire Merchants North Excellus BlueCross BlueShield

Faber Builders, Inc.

Family First Federal Credit Union

Ferguson Enterprises

Susanna Ferris Frontline Security and

Protection, LLC.

Genesee Regional Bank Glover-Crask Charitable Trust

Gohagan & Company Golisano Foundation

GreenSpark Solar

Hamilton Stern Construction LLC

Sarah Hanson

Haylor, Freyer & Coon, Inc. Hewitt Young Electric LLC

Hodgson Russ LLP

Morgan Hopkins and Carrie Royse

I.B.E.W. Local Union #86

JP Morgan Chase

Karpus Investment Management Barbara Kelley and Tom Riley Kinecta Federal Credit Union Kittelberger Florist & Gifts Christine Klos and Don White

William and Sheila Konar

Foundation

Christina Duquin-Lacagnina and

Mike Lacagnina

Lake Beverage Corporation Katie Lally and John Ilijevski LeChase Construction Services, LLC

Littwitz Family Fund LSI Solutions, Inc. Peter and Margot Lutz Michael Mathews

Alisa Stetzer and Steve Maynard

Jim and Linda McElheny Medved Running & Walking Outfitters

Tim Meehan

Modular Comfort Systems NYS Office for People with

Developmental Disabilities

Finger Lakes Office

On Services **Ontario Exteriors**

Palmer's Direct To You Market

Anthony Posella Tim and Julie Pullis

Regent Financial Group LLC

Renewal by Anderson

Ria's Wines

Tom and Cathy Riggio

Rochester Area Community Foundation Rochester Gas & Electric Corporation Rochester Kung Fu & Fitness Inc. Rochester Specialty Contractors, Inc. Rochester, NY Chapter, NECA Rock Emergency Dean and Ann-Marie Romanick Roux Eric and Susan Rueckwald Seneca Foods Foundation Sheen and Shine. Inc. Sheet Metal Workers' Local 46 SimuTech Group Inc. Alan Sleeman **SMACNA** Spatola's Party Rental SSA Group Staples Chris and Courtney Stern Stifel Investments -The Brown Group TGW Studio The Fischer Group at Graystone Consulting The Harley School The Summit Federal Credit Union Tito's Handmade Vodka TMD Contracting, LLC UA Local 13 Plumbers, Pipefitters & Service Techs Visit Rochester VRD Decorating Thomas and Phyllis Wickerham Anna and Richard Wilbert WM Woods Oviatt Gilman LLP Jeff Wyatt

Foundation

Daisy Marquis Jones Foundation The Donald F. & Maxine B. Davison Foundation Herman and Marlene Duerr Fund ESL Charitable Foundation The Joseph and Anna Gartner

Foundation The Hallowell Fund David Klos Memorial Fund Lisk Morris Foundation M&T Bank Foundation Emil Muller Foundation Mary S. Mulligan Charitable Trust Pavchex Inc. Riedman Foundation Leland T. Shafer Charitable Trust Helen and Ritter Shumway Foundation Warner Family Fund Westminster Barrington Foundation YI ACES

General OperatingMorgan Adessa and Richard Davis

Edward and Joan Bangel Nina Beach Berntson Family Nancy Briggs Stephen Brown and Kirsten Allen Brown Lorraine Carpenter Gary and Roxane Chadwick Jane and Russell Chapman Robert and Janice Daitz Joseph and Judith Darweesh Katherine and Chris Diehl Susanna Ferris Tim Olsen and Carolyn Fisher Stephen and Louise French Gianniny Family Fund David Guadagnino and Mary Beauchamp Anne Harrison Christine Klos and Don White Kronenberger Family Gift Fund Laborers' Local 435 Lake Immunogenics Inc. Doris Lally Jeanne and Ken Lally LSI Solutions. Inc. Rich and Bobbi Mohrmann John Moose

Marian Nelson
Robert and Elizabeth Power
Janet Reed
David Sharkey
Cynthia Tag
The Summit Federal Credit Union
Tompkins Financial Advisors
Town & Country Enterprises Inc.
Lisa Townson
United Way Donors
David and Claudia Weber
Irene and Alan Weinberg Advised
Fund
Chris and Anna Williams
Mark and Karen Wilson

In Situ

Len and Lorri Bayer Katie Lally and John Ilijevski Erica and Luke Lill Maggie and Charlie Symington David and Claudia Weber Rochester Hockey, LLC

Matching Gift

Benevity Community Impact Fund Johnson & Johnson Family of Companies JP Morgan Chase Foundation KeyBank L3Harris Technologies, Inc.

Restricted

Susanna Ferris
Rochester Area Community
Foundation
Rochester Institute of Technology
Pamela Reed Sanchez
University of Rochester
Victor Intermediate School
David and Claudia Weber

We take great care to ensure the accuracy of these lists. If a correction is needed, please let us know at 585.336.7205.



2024 FINANCIAL REPORT

Balance Sheet

Seneca Park Zoo Society for the year ended December 31, 2024

_	General Operating Fund	Board Designated Fund	Restricted Gifts & Grants Fund	Capital Campaign Fund	TOTAL
ASSETS					
Cash	\$524,265	\$0	\$0	\$37,632	\$561,897
Investments	\$68,169	\$1,588,878	\$10,319	\$1,348,542	\$3,015,908
Endowment - General	\$0	\$2,732,426	\$985,877	\$0	\$3,718,304
Endowment - Intern Program	\$0	\$0	\$167,956	\$0	\$167,956
Accounts Receivable	\$74,533	\$0	\$1,260	\$0	\$75,793
Grants Receivable	\$0	\$0	\$23,425	\$1,000,000	\$1,023,425
Pledges Receivable	\$8,167	\$0	\$25,000	\$15,949	\$49,115
Due To/From Other Funds	\$245,766	\$0	\$54,566	\$100,311	\$400,643
Inventory	\$16,656	\$0	\$0	\$0	\$16,656
Prepaid Expenses	\$38,327	\$2,600	\$0	\$0	\$40,927
Property & Equipment Net	\$34,275	\$75,538	\$0	\$0	\$109,813
TOTAL ASSETS	\$1,010,157	\$4,399,442	\$1,268,403	\$2,502,434	\$9,180,436
LIABILITIES & NET ASSETS					
Accounts Payable	\$18,830	\$0	\$0	\$0	\$18,830
Accrued Payroll & Payroll Taxes	\$89,577	\$0	\$0	\$0	\$89,577
Accrued Vacation	\$87,740	\$0	\$0	\$0	\$87,740
County Contract Obilgations	\$69,983	\$0	\$0	\$1,301,216	\$1,371,198
Due To/From Other Funds	\$154,877	\$245,766	\$0	\$0	\$400,643
Deferred Revenue	\$135,123	\$0	\$0	\$0	\$135,123
TOTAL LIABILITIES	\$556,129	\$245,766	\$0	\$1,301,216	\$2,103,111
	4	40 -0- 100		4	4004-000
Beginning Net Assets	\$454,028	\$3,595,420	\$774,198	\$1,491,660	\$6,315,306
Net Surplus/(Deficit)	\$0	\$558,256 	\$494,206 	(\$290,442)	\$762,019
TOTAL NET ASSETS	\$454,028	\$4,153,676	\$1,268,403	\$1,201,218	\$7,077,325
TOTAL LIABILITIES & NET ASSETS	\$1,010,157	\$4,399,442	\$1,268,403	\$2,502,434	\$9,180,436

Statement of Operating Finances

NET ASSETS AT END OF YEAR

Seneca Park Zoo Society for the year ended December 31, 2024

	202	24	2023	
		% of Total		% of Total
SUPPORT AND REVENUE	Amount	Revenue	Amount	Revenue
Fundraising & Events	\$1,724,440	37.33%	\$1,640,604	35.52%
Membership	\$1,372,904	29.72%	\$1,477,589	31.99%
Net Assets Released from Restriction	\$522,848	11.32%	\$258,193	5.59%
In Kind Contributions	\$455,554	9.86%	\$385,614	8.35%
Education & Conservation Action Programs	\$368,355	7.97%	\$354,501	7.67%
Communications	\$121,284	2.63%	\$114,332	2.48%
Interest Income	\$53,679	1.16%	\$119,511	2.59%
Administration	\$260	0.01%	\$810	0.02%
	\$4,619,324		4,351,153	
	2024		2023	
EXPENSES	Amount	% of \$'s Raised	Amount	% of \$'s Raised
Fundraising & Events	\$1,339,766	29.00%	\$1,169,039	25.31%
Education & Conservation Action Programs	\$1,232,553	26.68%	\$1,030,098	22.30%
Communications	\$756,899	16.39%	\$624,359	13.52%
Membership	\$584,951	12.66%	\$494,537	10.71%
Administration	\$381,012	8.25%	\$614,438	13.30%
Conservation Initiatives	\$33,827	0.73%	\$41,519	0.90%
Depreciation	\$13,096	0.28%	\$10,023	0.22%
	\$4,342,104	94.00%	\$3,984,013	86.25%
INCREASE IN NET ASSETS	\$277,220		\$367,140	
Net Assets At Beginning of Year	\$454,028		\$451,540	
Revenue Share with Monroe County Parks Dept	\$(277,220)		\$(324,651)	
Board Designated Restrictions	\$ -		\$(40,000)	

\$454,028

\$454,028

